



Tempus (Tacis) Joint European Project 23193-2002

Introduction of Environmental Studies in South Caucasus Region

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Partners: Georgia: Georgian State Agricultural University
Azerbaijan: Azerbaijan Agricultural Academy
Armenia: Armenian Agricultural Academy
Austria: University of Agricultural Sciences Vienna
France: National Institute for Agriculture Paris-Grignon
Germany: University of Hohenheim

Duration: 2 Years (1. September 2003 – 31. August 2005)

Budget: 296.685 Euro

Objectives: Dissemination of existing curricula and teaching material in environmental studies
Establishment of a South Caucasus Agricultural University Network
Updating and implementation of new subjects and curricula
Continuous training of teachers
Improvement of technical equipment for dissemination, training and study materials



1 Dissemination of existing curricula and teaching materials in Environmental Studies

Dissemination seminar:

Year 1: 20 persons 1 week from AZB and ARM to GEO
3 persons 1 week from A, F, and D to GEO

Course dissemination:

Year 1: 4 persons 1 week from GEO to AZB and ARM

2 Establishment of S. Caucasus Agricultural University Network

Networking meetings:

Year 1: 2 meetings, 10 Persons/meeting 4 days from ARM and AZB to GEO
Year 2: 2 meetings, 9 Persons/meeting 4 days from ARM and AZB to GEO

Project web-page

3 Updating and implementation of new subjects

Curriculum development

Year 1: 6 professors from ARM, AZB and GEO 1 week to A, F or D
Year 2: 6 professors from ARM, AZB and GEO 1 week to A, F or D

Intensive Courses

Year 1: 3 lecturers from A,F and D 1 week to ARM, AZB or GEO
Year 2: 3 lecturers from A,F and D 1 week to ARM, AZB or GEO



4 Retraining of teachers

Retraining visits:

- Year 1: 3 younger lecturers from ARM 4 weeks to A,F and D
- 3 younger lecturers from AZB 4 weeks to A,F and D
- 3 younger lecturers from GEO 4 weeks to A,F and D
- Year 2: 3 younger lecturers from ARM 4 weeks to A,F and D
- 3 younger lecturers from AZB 4 weeks to A,F and D
- 3 younger lecturers from GEO 4 weeks to A,F and D

Language courses:

- Year 1: intensive language courses in ARM, AZB and GEO for younger lecturers
- Year 2: intensive language courses in ARM, AZB and GEO for younger lecturers

5 Technical equipment

- video projector
- copy machines
- laboratory equipment
- computer sets
- books, software
- Total: 34.500 €

6 Dissemination of project results

Printing and publishing

Final conference

Year 2: 20 persons 4 days from ARM and AZB to GEO
3 persons from 1 week A,F and D to GEO

7 Project management

Co-ordination meetings

Year 1: 1. Co-ordination meeting
2 persons 4 days from ARM and AZB to GEO
3 persons 1 week from A,F and D to GEO
2. Co-ordination meeting together with dissemination seminar

Year 2: 3. Co-ordination meeting together with final conference

Administrative tasks

staff costs
overhead costs
other costs



Project budget

	Euro
I Staff costs	74.000,00
II Travel and subsistance	154.300,00
III Equipment	34.500,00
IV Printing and Publishing	12.600,00
V Other costs	6.600,00
VI Overheads	14.685,00
Total	296.685,00



1 Staff costs

employed by the partner universities
local rates according to the performed activities
Documentation: Convention form

2 Equipment

no VAT, customs duties
3 independent and comparable offers (> 10.000 Euro)
not eligible: telephones, furniture, cars, research equipment
Documentation: Original invoices

3 Printing and publishing

Documentation: Original invoices

4 Other costs

Visa charges, bank charges
Documentation: Original invoices

5 Overheads

Copies, telephone etc.
5 % of the grant
Documentation: -

6 Travel costs and costs of stay

Documentation: Individual Grantholder report, description of activities performed
travel costs: travel tickets, invoices for tickets, boarding passes
costs of stay: Tagegeldpauschalen:

allowences for staff mobility (Euro):

Period of stay	West-East, East-West	East-East
1 day	150	75
1 week	1.000	500
2 weeks	1.600	800
3 weeks	2.100	1.050
4 weeks	2.500	1.250
Additional weeks	300	150

Reports:

1. report:	01.12.2003	progress report
2. report:	01.07.2004	progress report and statement on costs incurred
3. report:	30.10.2005	final report and financial statement



Co-ordination meeting in Tbilisi

30.10.-02.11.03

Curriculum development

9 persons 2 week from ARM, AZB and GEO to A, F and D

10.-24.03.04

Retraining of younger lecturers

3 younger lecturers 4 weeks from ARM, AZB and GEO to A

15.05.-15.06.04

3 younger lecturers 4 weeks from ARM, AZB and GEO to F

15.05.-15.06.04

3 younger lecturers 4 weeks from ARM, AZB and GEO to D

15.05.-15.06.04

Dissemination seminar

20 persons from ARM and AZB 1 week to GEO

23.-30.09.04

3 persons from A, F and D 1 week to GEO

23.-30.09.04

Course dissemination

2 lecturers 1 week from GEO to ARM

15.-22.10.04

2 lecturers 1 week from GEO to AZB

15.-22.10.04



Intensive courses

2 lecturer 1 week from A to _____

April/Mai 2004

2 lecturer 1 week from F to _____

April/Mai 2004

2 lecturer 1 week from D to _____

April/Mai 2004

1. Networking meeting

10 persons 1 week from ARM and AZB to GEO

15.-21.02.04

2. Networking meeting

10 persons 1 week from ARM and AZB to GEO

Intensive language courses

Purchase of Equipment

Printing and Publishing

Web-page



- **Curriculum development**

- 2 persons 1 week from ARM, AZB or GEO to A 1st year
- 2 persons 1 week from ARM, AZB or GEO to F 1st year
- 2 persons 1 week from ARM, AZB or GEO to D 1st year

- **Retraining of younger lecturers**

- 2 younger lecturers 4 weeks from ARM, AZB or GEO to A 15.05.-15.06.05
- 2 younger lecturers 4 weeks from ARM, AZB or GEO to F 15.05.-15.06.05
- 2 younger lecturers 4 weeks from ARM, AZB or GEO to D 15.05.-15.06.05

- **Intensive courses**

- 1 lecturer 1 week from A to _____ 1st year
- 1 lecturer 1 week from F to _____ 1st year
- 1 lecturer 1 week from D to _____ 1st year

- **1. Networking meeting**

- 9 persons 1 week from ARM and AZB to GEO _____

- **2. Networking meeting**

- 9 persons 1 week from ARM and AZB to GEO _____



Final conference

20 persons from ARM and AZB 1 week to GEO

24.06.-30.06.05

3 persons from A, F and D 1 week to GEO

24.06.-30.06.05

- **Intensive language courses**

- **Purchase of Equipment**

- **Printing and Publishing**

- **Web-page**
